

Project Performance and Consumer Outcomes Calculation Worksheet
Project Component, Section F. Project Performance and Consumer Outcomes

This worksheet does not need to be submitted with the Evaluation Instrument.

Instructions

This worksheet should be used to calculate the responses to the 2015 Evaluation Instrument, Project Component (Section E. Project Performance and Consumer Outcomes). While the Alliance requires agencies to complete these calculations and enter the results into the Evaluation Instrument submission, **the Alliance will enter data from the 625 APR Report into a database that will automatically generate and verify the results for this section.** If there is a discrepancy between the Alliance result and the agency result, the Alliance result will be used.

Questions are separated by program type, with an additional section that must be completed by all projects. **To complete this worksheet, agencies should have the following prepared:**

- **(All Projects) HMIS Report B: 625 HUD CoC APR run from HMIS for the dates of January 1, 2014 to December 31, 2014, in Excel format.**
- **(IH, PH-Youth, PHwSS only) HMIS Report C: 625 HUD CoC APR run from HMIS for the dates of January 1, 2013 to December 31, 2013, in Excel format.**
- **A copy of the 2015 Evaluation Instrument Project Component and Instruction Manual.**
- **A calculator.**

The Alliance reserves the right to modify any of the calculations below during the Evaluation Instrument process only if it is discovered that one of the calculations below is incorrect or does not measure performance as originally intended when the question was written. If this occurs before the Evaluation Instrument due date, an updated worksheet will be sent via email to all providers. If it occurs after the Evaluation Instrument due date, providers will be notified via email and the calculations will be adjusted within the Alliance database.

Note that in the calculations, a solid line stands for “divide by.” After completing the calculation, place the numeric result from the right-most column into the Project Component of the Evaluation Instrument, next to the corresponding question for Section E. Project Performance and Consumer Outcomes.

For questions about the calculations, please contact CoCPrograms@allchicago.org

* Deceased clients may be removed from the formula if noted with an asterisk (*). To verify the number of deceased clients, please use the following formula:
Q29a1: Other Destination, Deceased (row), Total (column) + Q29a2: Other Destination, Deceased (row), Total (column)

Project Performance and Consumer Outcomes Calculation Worksheet
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Interim Housing (IH) & Permanent Housing with Short Term Supports (PHwSS)

Question Number	Formula <i>This column shows the basic formula for answering the question.</i>	APR Calculation Formula <i>This column shows how to calculate the answer to the question from the 625 APR Report data.</i>	Agency Calculation <i>Projects should complete the calculation in this column, using the APR formula to the left.</i>	
IH – Q2 & PHwSS – Q5	$\frac{\text{current year \# who exited to PH}}{\text{current year total \# who exited}}$	$\frac{(\text{Q29a1: Perm. Dest. Subtotal (row), Total (column)} + \text{Q29a2: Perm. Dest. Subtotal (row), Total (column)})}{\text{Q7 (Total Leavers)*}}$	$\frac{(\text{ } + \text{ })}{(\text{ })} =$	Then $\frac{\text{ } \times}{100} =$ $\text{ } \%$
IH – Q3 & PHwSS – Q6	Percent Change Calculation: $\frac{(\text{current year \% exit to PH} - \text{previous year exit to PH \%})}{\text{Previous year exit to PH \%}}$	$\frac{(\text{2014 \% Exit to PH (from Q2 above)} - \text{2013 \% Exit to PH (calculate using formula above)})}{\text{2013 \% exit to PH}}$	$\frac{(\text{ } - \text{ })}{\text{ }} =$	Then $\frac{\text{ } \times}{100} =$ $\text{ } \%$
IH – Q4 & PHwSS – Q7	$\frac{\text{previous year \# Exited to PH, who retained PH at 6 month follow-up}}{\text{previous year total \# exited to PH}}$	$\frac{\text{Agency Self-Report (2013 \# who exited to PH, who retained PH at 6 month follow-up)}}{\text{2013 Exits to PH: (Q29a1: Perm. Dest. Subtotal (row), Total (column)} + \text{Q29a2: Perm. Dest. Subtotal (row), Total (column))*}}$	$\frac{\text{ }}{(\text{ } + \text{ })} =$	

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Permanent Housing for Youth – Project Based

Question Number	Formula <i>This column shows the basic formula for answering the question.</i>	APR Calculation Formula <i>This column shows how to calculate the answer to the question from the 625 APR Report data.</i>	Agency Calculation <i>Projects should complete the calculation in this column, using the APR formula to the left.</i>	
PHY – Q8	$\frac{\text{current year \# who exited to PH}}{\text{current year total \# who exited}}$	$\frac{(\text{Q29a1: Perm. Dest. Subtotal (row), Total (column)} + \text{Q29a2: Perm. Dest. Subtotal (row), Total (column)})}{\text{Q7 (Total Leavers)*}}$	$\frac{(\text{ } + \text{ })}{(\text{ })} =$	Then $\frac{\text{ } \times}{100} =$ $\text{ } \%$
PHY – Q9	Percent Change Calculation: $\frac{(\text{current year \% exit to PH} - \text{previous year exit to PH \%})}{\text{Previous year exit to PH \%}}$	$\frac{(\text{2014 \% exit to PH (from question above)} - \text{2013 \% exit to PH (calculate using formula above)})}{\text{2013 \% exit to PH}}$	$\frac{(\text{ } - \text{ })}{\text{ }} =$	Then $\frac{\text{ } \times}{100} =$ $\text{ } \%$
PHY – Q10	$\frac{\text{previous year \# Exited to PH, who retained PH at 6 month follow-up}}{\text{previous year total \# exited to PH}}$	$\frac{\text{Agency Self-Report (2013 \# who exited to PH, who retained PH at 6 month follow-up)}}{\text{2013 Exits to PH: (Q29a1: Perm. Dest. Subtotal (row), Total (column) + Q29a2: Perm. Dest. Subtotal (row), Total (column))*}}$	$\frac{(\text{ })}{(\text{ })} =$	Then $\frac{\text{ } \times}{100} =$ $\text{ } \%$

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Project Performance and Consumer Outcomes Calculation Worksheet
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Permanent Supportive Housing & Safe Haven

Question Number	Formula <i>This column shows the basic formula for answering the question.</i>	APR Calculation Formula <i>This column shows how to calculate the answer to the question from the 625 APR Report data.</i>	Agency Calculation <i>Projects should complete the calculation in this column, using the APR formula to the left.</i>	
PSH & SH – Q11	$\frac{\text{current year \# remaining + current year \# exit to permanent housing}}{\text{current year total \# served}}$	$\frac{(\text{Q27 Total Stayers (column) + Q29a1: Perm. Dest. Subtotal (row), Total (column) + Q29a2: Perm. Dest. Subtotal (row), Total (column)})}{\text{Q7 (All Clients)*}}$	$\frac{(\text{ } + \text{ } + \text{ })}{(\text{ })} =$	Then $\frac{\text{ } x}{100} =$ $\text{ } \%$
PSH & SH – Q12 UPDATED** Please note correction	$\frac{\text{current year \# participants who stayed in project for 12+ months}}{\text{current year total \# served}}$	$\frac{\text{Q27 Total** (column), "366 to 730 days" through "More than 1,825 days" (total of these rows)}}{\text{Q7 (All Clients)}}$	$\frac{\text{ } }{(\text{ })} =$	Then $\frac{\text{ } x}{100} =$ $\text{ } \%$
PSH & SH – Q13	$\frac{\text{current year \# who exited to PH}}{\text{current year total \# who exited}}$	$\frac{(\text{Q29a1: Perm. Dest. Subtotal (row), Total (column) + Q29a2: Perm. Dest. Subtotal (row), Total (column)})}{\text{Q7 (Total Leavers)*}}$	$\frac{(\text{ } + \text{ })}{(\text{ })} =$	Then $\frac{\text{ } x}{100} =$ $\text{ } \%$

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Supportive Service Only

SSO projects will also need to complete the SSO Worksheet. A link to the worksheet can be found in the Evaluation Instrument Instruction Manual.

Question Number	Formula <i>This column shows the basic formula for answering the question.</i>	APR Calculation Formula <i>This column shows how to calculate the answer to the question from the 625 APR Report data.</i>	Agency Calculation <i>Projects should complete the calculation in this column, using the APR formula to the left.</i>	
SSO – Q14	$\frac{\text{current year \# exiting to PH or TH}}{\text{current year total \# who exited}}$	(Q29a1: Perm. Dest. Subtotal (row), Total (column)+ Q29a1: Temp. Dest. Subtotal (row), Total (column)+ Q29a2: Perm. Dest. Subtotal (row), Total (column)+ Q29a2: Temp. Dest. Subtotal (row), Total (column)) <hr style="width: 50%; margin: 0 auto;"/> Q7 (Total Leavers)*	$\left(\frac{\text{____} + \text{____} + \text{____} + \text{____}}{\text{(____)}} \right) =$	Then $\frac{\text{____}}{100} =$ _____%
SSO – Q15	SSO Worksheet calculates this for you using the Percent Change Formula.			
SSO – Q16				

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All Project Types

Question Number	Formula <i>This column shows the basic formula for answering the question.</i>	APR Calculation Formula <i>This column shows how to calculate the answer to the question from the 625 APR Report data.</i>	Agency Calculation <i>Projects should complete the calculation in this column, using the APR formula to the left.</i>	
All – Q17	$\frac{\text{current year \# served with employment income}}{\text{current year total \# served}}$	$\frac{(\text{Q25a1 Adults (column), Earned Income (row)} + \text{Q25b1 Adults (column), Earned Income (row)})}{(\text{Q23 Income at Entry (column), Total (row)})}$	$\frac{(\text{ } + \text{ })}{(\text{ })} =$	Then $\frac{\text{ } x}{100} =$ $\text{ } \%$
All – Q18	$\frac{\text{current year \# served with non-cash benefits}}{\text{current year total \# served}}$	$\frac{((\text{Q26a2 Adults (column), 1+ Source (row)}) + (\text{26b2 Adults (column), 1+ source (row)}))}{(\text{Tab A Q7 Total Adults Only})}$	$\frac{(\text{ } + \text{ })}{\text{ }} =$	Then $\frac{\text{ } x}{100} =$ $\text{ } \%$
All – Q19	Calculated by 625 APR	(24b2 Total Adults (column), Avg Change in Overall Income (row))	$\text{ } \rightarrow$	$\text{ } \%$
All – Q20	$\frac{\text{current year \# exited to unknown destination}}{\text{current year total \# who exited}}$	$\frac{(\text{Q29a1 Total (column), Don't Know/Refused (row)} + \text{Q29a2 Total (column), Don't Know/Refused (row)})}{\text{Q7 (Total Leavers)}}$	$\frac{(\text{ } + \text{ })}{(\text{ })} =$	Then $\frac{\text{ } x}{100} =$ $\text{ } \%$

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